

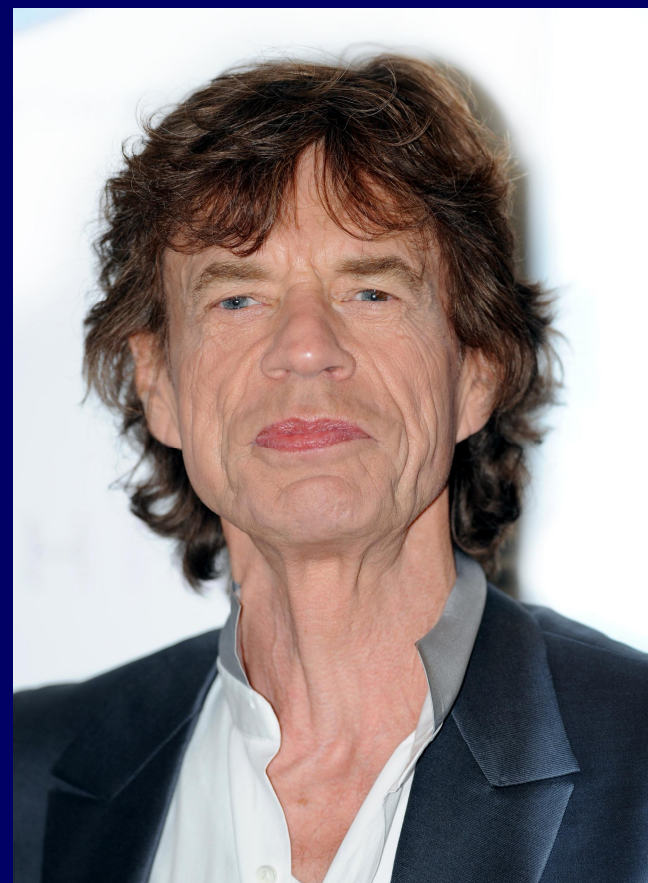
Providing for sustainable investment,  
understanding your local market.  
*A view from Hampshire CC*

*Peter Rush  
Strategic Commissioning Manager  
Hampshire CC*

# Who for ?



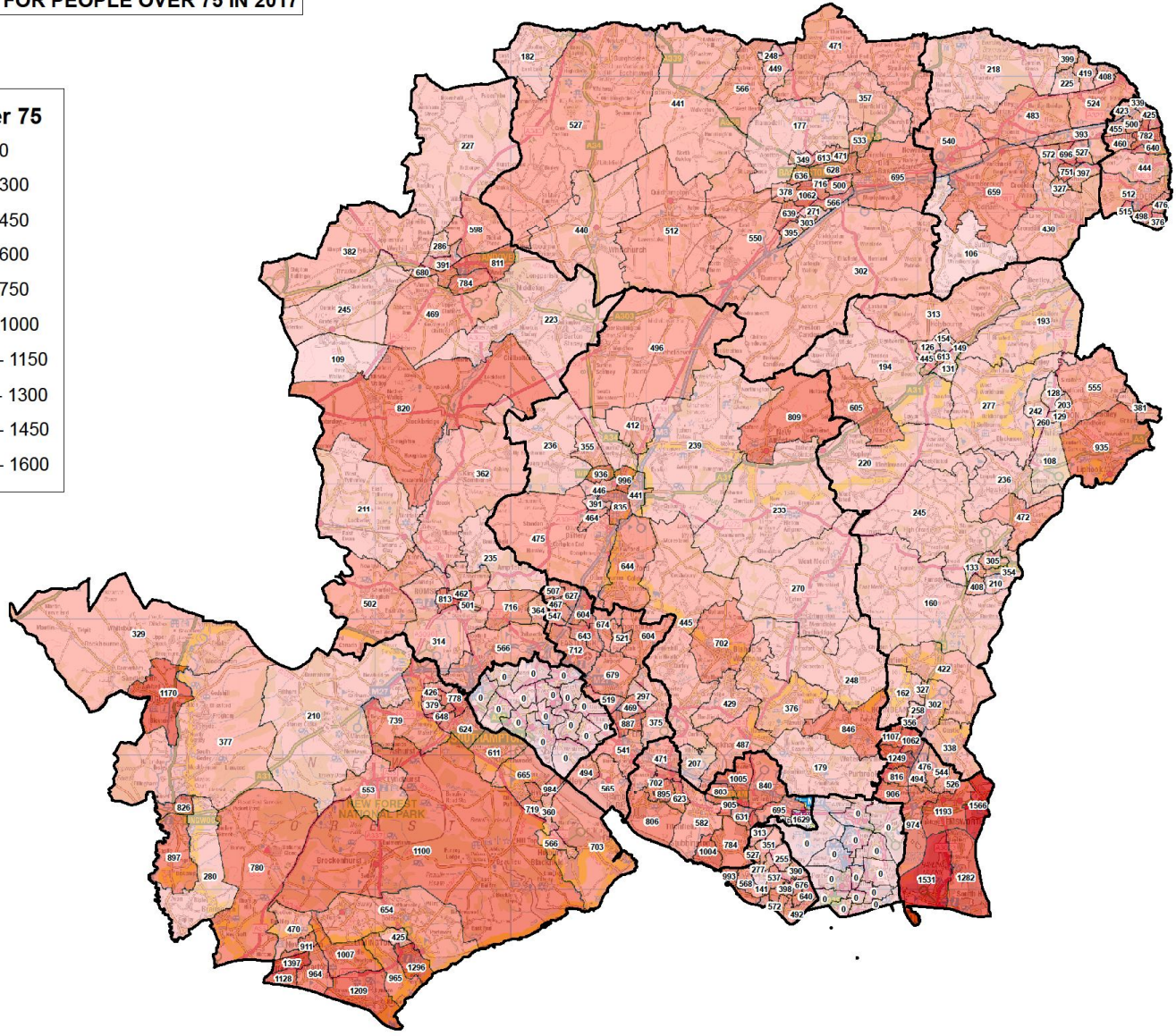
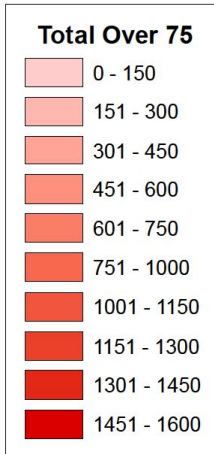
or



# Over 75 Population change to 2030

<b>Population aged 75 and over projections</b>									
	2011	2015	% increase from 2011	2020	% increase from 2011	2025	% increase from 2011	2030	% increase from 2011
Basingstoke & Deane	10,800	12,300	13.89%	14,900	37.96%	18,900	75.00%	21,300	97.22%
East Hants	10,200	11,600	13.73%	13,800	35.29%	17,200	68.63%	19,300	89.22%
Eastleigh	9,800	10,800	10.20%	12,700	29.59%	15,600	59.18%	17,500	78.57%
Fareham	11,800	13,000	10.17%	15,400	30.51%	18,700	58.47%	20,700	75.42%
Gosport	7,100	8,000	12.68%	9,300	30.99%	11,700	64.79%	13,200	85.92%
Hart	6,600	7,800	18.18%	9,600	45.45%	11,800	78.79%	13,000	96.97%
Havant	13,000	14,300	10.00%	16,100	23.85%	19,400	49.23%	21,100	62.31%
New Forest	23,100	24,900	7.79%	28,900	25.11%	34,900	51.08%	38,800	67.97%
Rushmoor	6,100	6,900	13.11%	8,000	31.15%	9,800	60.66%	11,300	85.25%
Test Valley	9,800	11,100	13.27%	13,700	39.80%	17,100	74.49%	19,100	94.90%
Winchester	10,800	11,900	10.19%	13,900	28.70%	17,200	59.26%	19,200	77.78%
<b>Hampshire</b>	<b>119,100</b>	<b>132,800</b>	<b>11.50%</b>	<b>156,300</b>	<b>31.23%</b>	<b>192,200</b>	<b>61.38%</b>	<b>214,600</b>	<b>80.18%</b>

POPULATION FORECAST FOR PEOPLE OVER 75 IN 2017



A/17/161/B



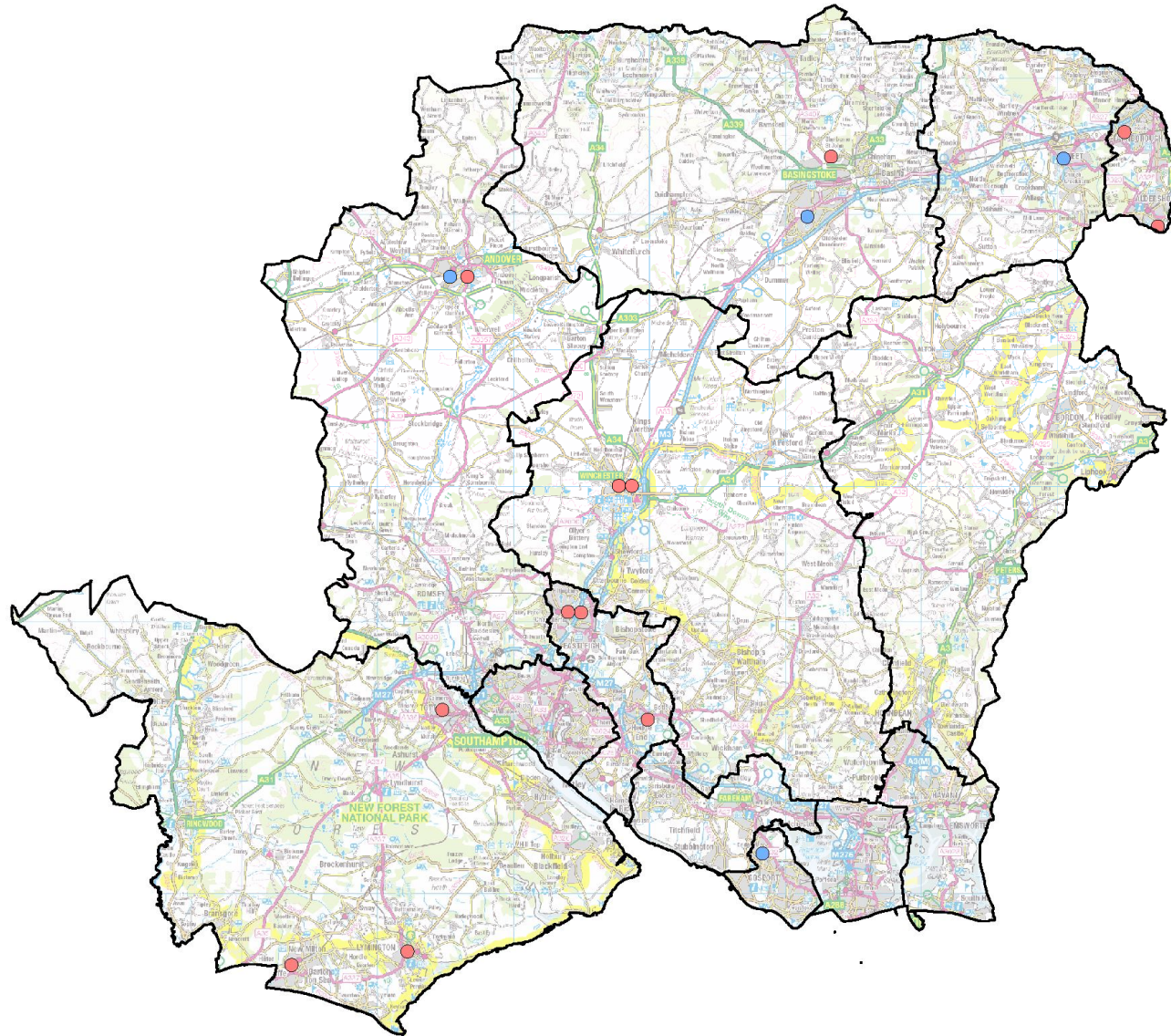
# Levels of Older Persons Provision

	National	Hampshire
Designated housing	524,345	16,274
Residential care homes	276,000	5,554
Nursing homes	179,000	3,946
Extra care housing	43,300	c.250
Housing per 1000 O/75	141.5	136.6
Residential care “	57.7	58.5
Nursing home “	38	41.5

Sources: Elderly Accommodation Counsel 2009

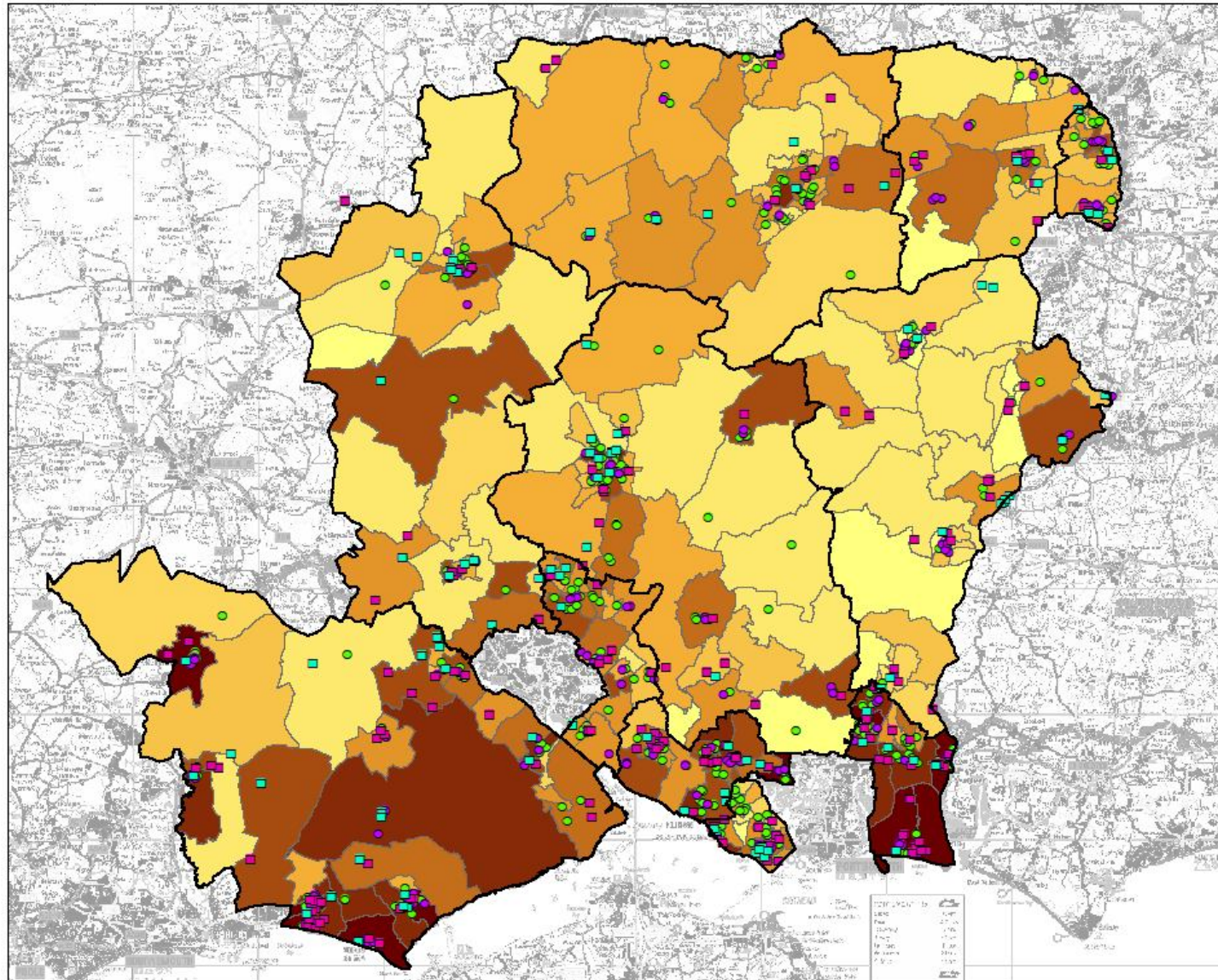
**EXTRA CARE SCHEMES**

- New Build
- Enhanced sheltered





# Housing & Care Home Provision in Hampshire



**Key**

- HCC District Boundaries
- Care Home Provision - Nursing
  - Nursing
- Care Home Provision - Residential
  - Residential
- Housing Provision - Leasehold
  - Leasehold
- Housing Provision - Rented
  - Rent

**HCC 2011 75+ Population**

- 84 - 161
- 162 - 240
- 241 - 320
- 321 - 383
- 384 - 444
- 445 - 528
- 529 - 643
- 644 - 804
- 805 - 1045
- 1046 - 1549

**HCC 2017 75+ Population**

- 106 - 182
- 183 - 280
- 281 - 364
- 365 - 430
- 431 - 515
- 516 - 613
- 614 - 751
- 752 - 936
- 937 - 1209
- 1210 - 1629

Housing Provision Data from Elderly Accommodation Counsel (EAC)  
 2011 & 2017 75+ population data from HCC Small Area Population Forecasts.

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Date : 7th September 2011  
 Version: V1

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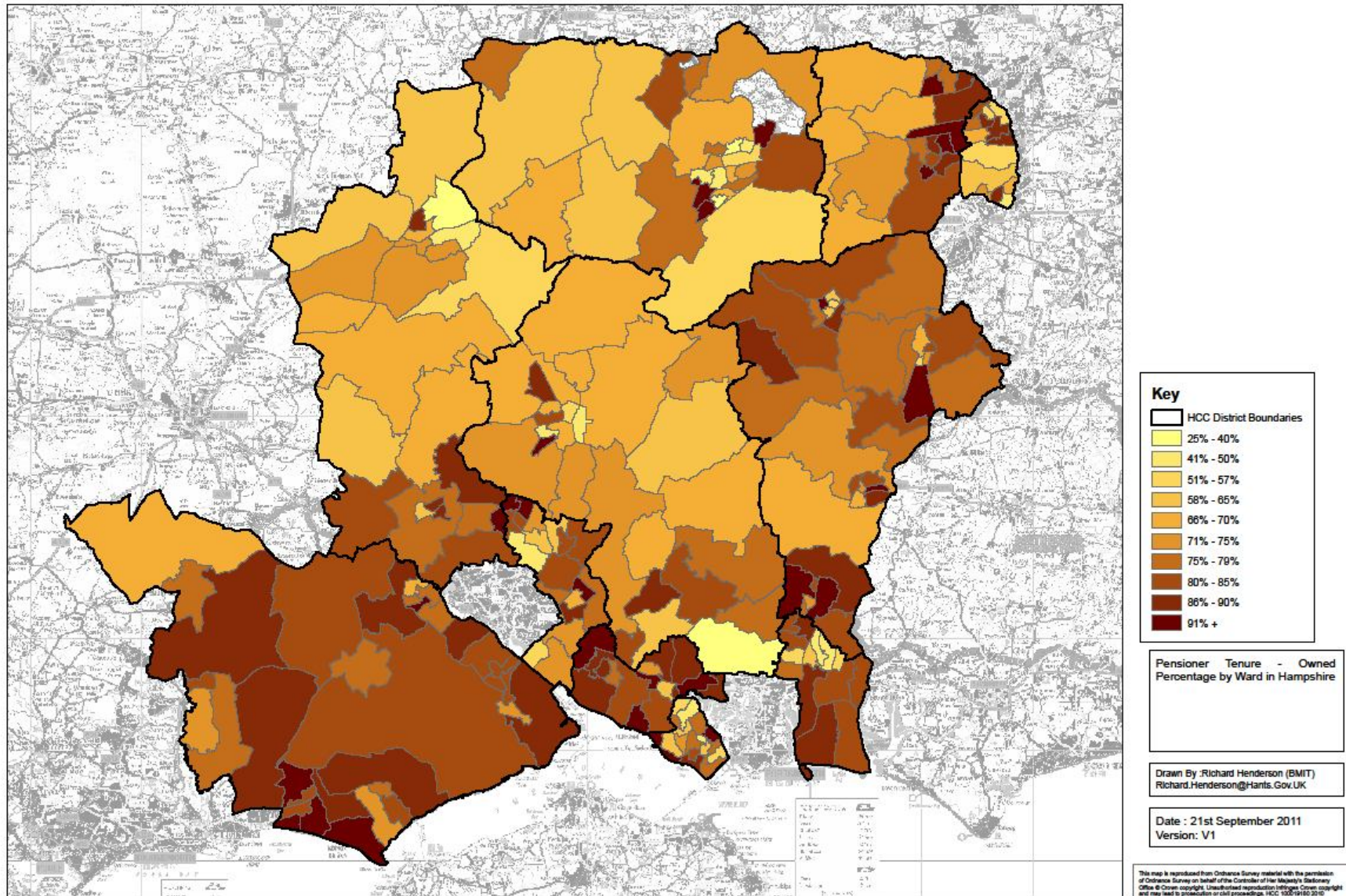
# Pensioner tenure

	All Households where HRP is of Pensionable Age	Ow ned	%	Social rent	%	Private rented or Living rent free	%
Basingstoke	13,775	9,302	67.53%	3,512	25.50%	961	6.98%
East Hampshire	12,175	9,644	79.21%	1,732	14.23%	799	6.56%
Eastleigh	12,337	9,265	75.10%	2,465	19.98%	607	4.92%
Fareham	12,999	11,095	85.35%	1,385	10.65%	519	3.99%
Gosport	8,883	6,343	71.41%	2,074	23.35%	466	5.25%
Hart	7,579	6,092	80.38%	1,085	14.32%	402	5.30%
Havant	15,828	12,030	76.00%	3,026	19.12%	772	4.88%
New Forest	26,726	22,128	82.80%	2,809	10.51%	1,789	6.69%
Rushmoor	7,867	5,503	69.95%	1,973	25.08%	391	4.97%
Test Valley	11,725	8,241	70.29%	2,506	21.37%	978	8.34%
Winchester	13,158	9,048	68.76%	3,041	23.11%	1,069	8.12%
Hampshire	143,052	108,691	75.98%	25,608	17.90%	8,753	6.12%
South East	942,573	700,147	74.28%	175,534	18.62%	66,892	7.10%
England	5,776,660	3,939,809	68.20%	1,398,769	24.21%	438,082	7.58%





# Housing & Care Home Provision in Hampshire - Pensioner Tenure - Percentage Owned



# Creating a demand map

- Over 75 population
- Current pensioner tenure
- Numbers in receipt of pension credit
- House price data
- Patterns of social care packages



# Our Aims

- Transform the provision of services for Older People in Hampshire
- Bring about a shift in balance in OP provision between Extra-Care and residential
- Increase independence and choice
- Boost the availability of extra care housing in all market segments
- Build a successful partnership between local authorities, third sector and private sector





# Delivered by

- Hampshire committing £45m capital to 2019.
- Establishing a procurement Framework for deliver of majority of new developments:
  - all districts are named partners
  - all schemes owned & managed by Registered Providers
  - will include care & support contract.
  - Will include some HCC owned sites
- Also launching a grants programme..  
...and will use powers under Local Government Act
- A countywide lettings policy agreed with districts
- All capital investment based on future revenue savings

# At arms length

- Leaving overall design to providers – but have issued a design guide.
- Will set minimum requirement for number of socially rented units, but not overall size.
- Presumption that all schemes will be mixed tenure, but will not define numbers.
- Looking to identify other HCC owned sites suitable for private development.

# Stimulating the wider market

- Hampshire a diverse county with wide range of need – range from 1,341<sup>st</sup> to 32,481<sup>st</sup> out of 32,482 on Indices of Multiple Deprivation
- Starting point: that the solution will be wider than our own directly funded programme.
- Aim to assist the development of extra care for all potential clients.
- Looking to support and encourage all developments – not just those with HCC funding or land involved.
- Working with planner authorities to establish overall levels of need, not just rented.





# Looking forward

- Inclusion of additional facilities integrated into schemes to accommodate 'day services'.
- Inclusion of rent-to-buy option – to facilitate hospital discharge for owner occupiers
- Co-location of extra care scheme and nursing home to facilitate shared services.
- Development of dementia specialised extra care schemes
- Pooling of personal budgets to deliver service
- Address challenge of 'exempt accommodation' issue

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